CERTIFICATE

2009/2010

To the Clerk of Franklin County, State of Kansas We, the undersigned officers of West Franklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Page

	I -		
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	98,000	
TOTAL		98,000	
Budget Summary	1	In Euros - I	
State Use Only		Bobby Sim Blosin	
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Reviewed By		Thing Lowery Treas Coccey	
Follow-up: YesNo		Joeld B By TODD BY, BURROUL	, fls
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies we		Commission Members is budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).	
PERMANENT Recreation Commission A	ddress	Sponsoring USD/City Address	

West Franklin USD 287

Osage

Anderson

Douglas

Pomona, Ks 66076

510 E. Franklin

Other County:

Other County:

Other County:

2009/2010

510 E. Franklin

Provide point of

Pomona, Ks 66076

POC phone number:

West Franklin Recreation Commission

Todd Burroughs

785-746-5456

Statement of Conditional Lease-Purchase and Certificate of Participation		
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ement of Condit	Lease-Purchase an	
ement	f Conditional	
_	Statement of	

	Claren		CITION A	I Lease-Fu	rchase and Certifi	cate of Particination	_	
		Term	,	Ending	Total	Term Ending Total Princ Bal On	Pmts Due	Pmts Due
	Contract	ot	Tip Tip Tip	Date	Amount	@ Beg of FY:	Ş	for the Year of
Item Purchased	Date	(Months)	Kale %	Or Contract	Financed (Beg Princ)	2008/2000	0000/8000	9
2008 Kabota Belly Mower	10/7/2008	21	3 00	7/21/10	(2000)	6007/8007	7007/2003	2009/2010
TOLOGY CYNOCIAN CONTRACTOR	2007	T ->	2.23	01/10//	6,733	8,755	4,607	4,607
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Total						8.753	4 607	7 607
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***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 2

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2007/2008	2008/2009	2009/2010
Unencumbered Cash Balance	74,461	51,015	63,927
Receipts:	***************************************		,
Ad Valorem 06	2,660		
Ad Valorem 07	38,351	2,046	
Ad Valorem 08		63,801	2,945
Ad Valorem 09			61,457
Motor Vehicle	13,185	11,454	11,135
Recreation Vehicle	313	304	303
Deliquent	1,784	1,521	1,140
		<u> </u>	
Miscellaneous		18	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	56,293	79,144	76,980
Resources Available	130,754	130,159	140,907
Expenditures:			
Fees	605	3,955	6,500
Umpires	4,925	8,942	11,890
Field Maintenance	27,731	6,947	13,000
Supplies	14,476	14,414	23,668
Misc.	22,670	17,772	7,500
Facility Improvements	5,550	571	6,666
Equipemnt	2,565	3,996	6,166
Fixed Asset Equipment	1,217	9,635	22,500
Other			110
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Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	79,739	66,232	98,000
Unencumbered Cash Balance	51,015	63,927	42,907

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper continuously has been uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Monday issue of said Ottawa Herald for 1 day. publication being made the 13th day of July, 2009 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Subscribed and sworn to me before this 13th day of July, 2009 A.D.



Notary Public

My Commission expires November 3, 2011

Printer fees \$91.80

State of Kansas Recreation Commission 2009/2010 (Published July 13, 2009) The Governing Body of West Franklin Recreation Commission will meet on the 23rd day of July 2009 at 6:00 p.m. at the District Office, Pomona, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of lunds. Defailed budget information is available at the West Franklin USD #287 and will be available at this hearing. BUDGET SUMMARY OF EXPENDITURES The Proposed Budget Expenditures (below) are the maximum expenditure limits ifor the budget year. Current Year Proposed Budgét PrioriYear recollection. Year . Actual Estimated Fund 2007/200 2008/2009 2009/2010 66,232 General 98,000 79,739 79,739 98,000 66,232 Lease Purchase: Principal Balance 18,763

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/s/Todd Burroughs 50 755 375 Recreation Commission Secretary